RESOLUTION # 1149-2025

A RESOLUTION ADJUSTING FEES FOR COLLECTION AND DISPOSAL OF SOLID WASTE RESIDENTIAL CUSTOMERS AND COMMERCIAL DUMPSTERS WITHIN THE CORPORATE LIMITS OF THE CITY OF RIVER OAKS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of River Oaks is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, on September 16, 2025 the City Council approved Resolution 1149-2025 that established the current rates for residential customers and commercial dumpsters; and

WHEREAS, pursuant to the contract for commercial solid waste collection with Waste Connections they requested a rate adjustment based on the published Bureau of Labor Standard Consumer price index of 0.4% and another 6% Operating Cost Adjustment for the landfill resulting in a total increase of 6.4%; and

WHEREAS, with the increases involving landfill charges, operational and equipment costs, the present rates charged for residential household collection will not provide sufficient revenues to cover the annual expenditures; and

WHEREAS, with the costs involving street rental uses, disposal fees and administrative costs involving customer service, dispatching, billing and other administrative costs associated with collection and disposal of commercial dumpsters it necessitates that the city pass along a 10% franchise fee to the consumer to recoup those costs already incurred by the City; and

WHEREAS, pursuant to the city's utility policy, commercial sanitation rates are subject to change upon adoption of a resolution approved by the city council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF RIVER OAKS, TEXAS, THAT:

SECTION 1.

Residential Household Collection Rates:

With the approval of this resolution the rate for residential Collection will be increased from the present rate of \$27.00 per household plus tax to the new rate of \$29.00 per household plus tax.

SECTION 2.

Commercial Dumpster Collection and Disposal Rates

With the approval of this Resolution the costs involving street rental uses, disposal fees and administrative costs involving customer service, dispatching, billing and other administrative costs associated with collection and disposal of commercial dumpsters it necessitates that a 10% franchise fee over and above the disposal costs be passed along to the consumer to recoup those costs already incurred by the City amending the city's rates for Commercial Solid Waste Collection as provided for in the following table as "Attachment A" to this Resolution.

SECTION 3. EFFECTIVE DATE

This Resolution will be effective on November 1, 2025 to coincide with the October 2025 Utility Billing after its passage by a majority vote of the City Council of the City of River Oaks.

PASSED AND APPROVED BY A MAJORITY VOTE OF THE CITY COUNCIL OF THE CITY OF RIVER OAKS. TEXAS ON THIS THE 16th DAY OF SEPTEMBER 2025.

EFFECTIVE DATE: NOVEMBER 1, 2025

Darren Houk Mayor City of River Oaks

ATTEST:

Paula Luck City Secretary

ATTACHMENT A-RATE FOR SANITATION COMMERCIAL COLLECTION: COMMERCIAL:

	2023	2025 CPI	City Rates	Proposed	franchise	New Rate
	Contract Rates	Contract Rates	2025 Current	City Rate	10% Fee	11/1/2025
2yd. Dumpster						
1	56.76	58.31	60.00	60.00	6.00	66.00
2	98.54	101.52	103.00	102.00	10.20	112.20
3	135.64	139.32	140.00	140.00	14.00	154.00
4	172.42	177.10	178.00	178.00	17.80	195.80
5	209.24	214.91	215.00	215.00	21.50	236.50
6	245.99	252.66	252.00	253.00	25.30	278.30
Extra Lifts	45.50	46.55	46.55	47.02		
3yd. Dumpster						
1	84.51	86.80	88.00	88.00	8.80	96.80
2	131.75	135.32	136.00	136.00	13.60	149.60
3	185.95	190.99	192.00	192.00	19.20	211.20
4	240.17	246.67	247.00	247.00	24.70	271.70
5	294.38	303.56	303.00	304.00	30.40	334.40
6	348.57	358.02	359.00	359.00	35.90	394.90
Extra Lifts	52.01	53.21	53.21	53.74		
41.						
4yd Dumpster	00.00	05.45				
1	92.66	95.17	96.00	96.00	9.60	105.60
2	160.78	165.14	166.00	166.00	16.60	182.60
3	226.56	232.70	233.00	233.00	23.30	256.30
4	292.34	300.26	301.00	301.00	30.10	331.10
5	358.17	367.89	369.00	369.00	36.90	405.90
Extra Lifts	423.83	435.31	435.00	436.00	43.60	479.60
Extra Liits	57.20	58.52	58.52	59.11		
6yd. Dumpster						
1	131.75	135.33	136.00	136.00	13.60	149.60
2	216.61	222.48	223.00	223.00	22.30	245.30
3	305.96	314.25	315.00	315.00	31.50	346.50
4	394.81	405.51	405.00	406.00	40.60	446.60
5	483.77	496.88	496.00	498.00	49.80	547.80
6	572.78	588.30	586.00	589.00	58.90	647.90
Extra Lifts	59.81	61.19	61.19	61.81	THE RESERVE	
8 yd. Dumpster						
1	166.06	170.56	171.00	171.00	17.10	188.10
2	275.88	283.36	284.00	284.00	28.40	312.40
3	390.32	401.51	402.00	402.00	40.20	442.20
4	503.10	516.73	516.00	517.00	51.70	568.70
5	615.25	631.92	630.00	632.00	63.20	695.20
6	723.89	743.50	742.00	744.00	74.40	818.40
Extra Lifts	62.41	63.85	63.85	64.49		2.01.13
TOTAL		22.30		5 11 10		

TOTAL

Additional Charges

Containers with Casters	\$1	3.11 per month
Containers with locks or gates	\$	2.24 per lift
Exchange Fee		\$ 42.21