

**MINUTES OF THE RIVER OAKS
CRIME CONTROL AND PREVENTION DISTRICT
SPECIAL CALLED MEETING
JULY 15, 2025**

MEMBERS PRESENT:

PRESIDENT JOHN CLARIDGE
VP YOLIE RODRIGUEZ-5:41 p.m.
LEIGH ANN TURNER
BRENT FORESTER
DARREN HOUK
STEVE HOLLAND-5:37 p.m.

STAFF PRESENT:

CITY MANAGER MARVIN GREGORY
CITY SECRETARY PAULA LUCK
POLICE CHIEF CHUCK STEWART

MEMBERS ABSENT:

NONE

1. CALL TO ORDER

With a quorum present, President Claridge called the Special Called Meeting of the Crime Control and Prevention District to order at 5:31 p.m. on Tuesday, July 15, 2025 at River Oaks City Hall, 4900 River Oaks Blvd, River Oaks, Texas 76114.

2. PUBLIC TESTIMONY: CITIZENS TO SPEAK ON ANY TOPIC OR ANY AGENDA ITEM BEFORE AN DURING THE MEETING BY RAISING YOUR HAND TO BE RECOGNIZED; HOWEVER, UNLESS THE ITEM IS SPECIFICALLY NOTED ON THIS AGENDA, THE CRIME CONTROL & PREVENTION DISTRICT IS REQUIRED UNDER THE TEXAS OPEN MEETINGS ACT TO LIMIT ITS RESPONSE WITH A STATEMENT OF SPECIFIC FACTUAL INFORMATION, RECITING THE CITY'S EXISTING POLICY ON THAT ISSUE, OR DIRECTING THE PERSON MAKING THE INQUIRY TO VISIT WITH CITY STAFF ABOUT THAT ISSUE, AND NO CCPD BOARD DELIBERATION IS PERMITTED FOR TOPICS NOT SPECIFICALLY LISTED ON THIS AGENDA.

NONE

3. CONSIDER APPROVAL OF MINUTES FROM THE APRIL 15, 2025 SPECIAL MEETING

Member Forester moved, seconded by Member Houk to approve the Minutes from the April 15, 2025 Special Meeting as amended. All voted "Aye".

4. CONSIDER APPROVAL OF THE 3RD QUARTER REPORT FY 2025 FINANCIAL REPORT (APRIL 1ST THRU JUNE 30TH, 2025)

CM Gregory reported the beginning balance for the 3rd quarter was **\$32,117.72**; sales tax for the quarter totaled **\$75,290.11**; interest from the bank was **\$9.20**; resulting in total revenues of **\$75,299.31**. Total expenditures for the quarter of **\$59,314.85**-yielding an ending balance of **\$48,102.18**.

Member Houk moved, seconded by Member Forester to approve the 3rd quarter report. All voted "Aye".

5. ELECTION OF PRESIDENT, VICE-PRESIDENT & OTHER OFFICERS PURSUANT TO SECTION 363-103 "OFFICERS" OF THE LOCAL GOVERNMENT CODE.

Member Houk moved, seconded by Member Turner to re-elect John Claridge as President and to elect Brent Forester as Vice-President. All voted "Aye".

6. WORK SESSION: FY 2026 (OCTOBER 1, 2025-SEPTEMBER 30, 2026) BUDGET WORKSHOP

Revenues: Interest \$50.00; Vest Reimbursement \$2,500.00; Vehicle Sales \$7,000.00; and Sales Tax \$320,000.000. Expenditures: Salaries (detective and clerk) \$159,320; Special Salaries (pay scale) \$18,241; Fuel \$2,000.00; Promotional Supplies \$1,300.00; Miscellaneous Supplies \$300.00; Vehicle Repairs \$700.00; Data Processing Software (crimes) \$18,900.00; Enterprise Lease Payment \$7,300.00; Maintenance Agreements (radios) \$52,000.00; Mobile Phone \$500.00; Other Professional Service \$8,000.00; Publications \$110.00; Vehicle Insurance \$1,193.00; Vests \$5,000.00; Special Purpose Equipment \$14,000.00. Revenues are \$329,550.00; Expenditures are \$288,864.00; leaving a \$40,686.00 surplus.

We have removed the restraint chair under Special Purpose Equipment. We will be purchasing this out of the current budget.

7. ACTION FOR WORK SESSION, IF ANY: SCHEDULE PUBLIC HEARING FOR FY 2026 BUDGET ON AUGUST 19, 2025 AT 5:30 P.M.

VP Forester moved, seconded by Member Holland to schedule the Public Hearing on August 19, 2025 at 5:30 p.m. All voted "Aye".

8. ADJOURN

At 5:43 p.m., President Claridge adjourned the meeting. All voted "Aye".

APPROVED:



John Claridge, President

ATTEST:



Paula Luck, City Secretary