

ORDINANCE # 1288-2020

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2019-2020 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 5, 2019 the City Council of the City of River Oaks, Texas approved Ordinance # 1244-2019, adopting the operating budgets of the City for the fiscal year beginning October 1, 2019 and ending September 30, 2020; and

WHEREAS, the Community Center Co-Directors presented at the July 28, 2020 Council Meeting the request to expend funds from the Community Center dollar donations in order to purchase a zero turn mower, Weed Wacker, a projector and including electrical work to install a 220 plug for the dryer unit at the total cost of \$8,000.00 dollars; and

WHEREAS, the City Council on July 28, 2020 after a thorough research of the budget found that the only available resource with the funds necessary that the Community Center could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Community Center Dollar Donation Fund with a then available balance of \$12,020.95 and therefore city council deemed it a suitable expense of dollar donation funds for the Community Center and determined that the Budget be amended increasing the unappropriated balance of the 2019-2020 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2019-2020 Fiscal Budget of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2019-2020 Fiscal Year budget** in order to offset the expenditures from the Community Center Dollar Donation Fund as provided for below:

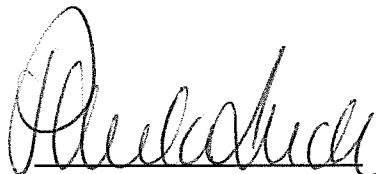
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-533-5409	Community Center Dollar Donation Fund	Landscaping equipment, projector and electrical work	\$ 9,000.00
GRAND TOTAL			\$ 9,000.00

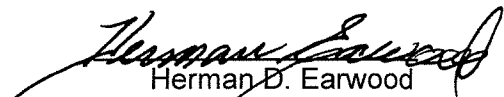
SECTION 2.

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 28th DAY OF JULY 2020 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Paula Luck
City Secretary


Herman D. Earwood
Mayor