

ORDINANCE # 1304-2021

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2020-2021 FISCAL YEAR GENERAL FUND BUDGET DUE TO INCREASING THE BUDGET DUE TO UNPLANNED UPGRADES TO POLICE DEPARTMENT SECURITY SYSTEM AND TECHNOLOGIES.

WHEREAS, on August 25, 2020 the City Council of the City of River Oaks, Texas approved Ordinance # 1290-2020, adopting the operating budgets of the City for the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

WHEREAS, the Police Department's Evidentiary Digital and Media System has reached the point that they are no longer being supported by the distributor; and

WHEREAS, for the digital and media system along with the technological upgrades involved in the installation of the system including in car video surveillance will cost up to \$270,000; and

WHEREAS, the City server needs to be immediately upgraded in order to support the Crimes hardware and software upgrades now planned for March of 2021, the initial startup cost would be \$15,000 making the total project cost for both to be approximately \$285,000; and

WHEREAS, these incurred expenses are unplanned expenditures that was not budgeted and due to the immediate emergency, which if left unattended could become a municipal public safety hazard and therefore necessitates that the General Fund be expanded in order to offset the unplanned expenditures; and

WHEREAS, the City Council after a thorough research of the budget determined that this being an unplanned expenditure and in order to maintain municipal public safety deems that the expenditure is necessary and essential to the operations of the police department and further finds that the only available resource to fund these expenditures now is by transferring funds from the General Fund Reserves to the General Fund Operational Budget in order to offset the expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2020-2021 Budget of the City of River Oaks is hereby amended by transferring funds from the General Fund Reserve Account in the amount of **\$ 285,000 dollars** thereby expanding the General Fund Budget an additional \$285,000 and increasing the following account as follows:


ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-530-5402	Police Facility Improvements	Council Approved	\$ 285,000.00
GRAND TOTAL			\$ 285,000.00

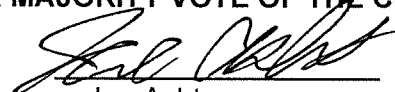
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 9th DAY OF FEBRUARY 2021 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


City Secretary


Joe Ashton
Mayor