

ORDINANCE # 1315-2021

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2020-2021 FISCAL YEAR GENERAL FUND BUDGET DUE TO UNPLANNED EXPENDITURES INVOLVING ELECTRICAL UPGRADES AND LANDSCAPING FOR PLAYGROUNDS AND BALLFIELDS AT MCGEE PARK; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 25, 2020 the City Council of the City of River Oaks, Texas approved Ordinance # 1290-2020, adopting the operating budgets of the City for the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

WHEREAS, due to the unplanned expenditure to upgrade the electrical lighting on the ballfield and in purchasing landscaping materials for the playground equipment and ballfields that was not budgeted for in the park maintenance account (01-514-5315) and was deemed to be a probable hazard to the General Public if immediate action wasn't taken; and

WHEREAS, the City Council on June 8, 2021 after a thorough research of the budget found that with only \$1,500 budgeted for park maintenance and expenditures so far through April 2021 to be \$10,591.03 of which \$10,304.79 had to be expended for the electrical upgrades and landscaping that it has become necessary to amend the park maintenance account an additional \$10,000 in order to maintain enough funds for park maintenance throughout the remainder of the 2021 Fiscal Year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2020-21 General Fund Budget of the City of River Oaks is hereby amended by an additional **\$10,000 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

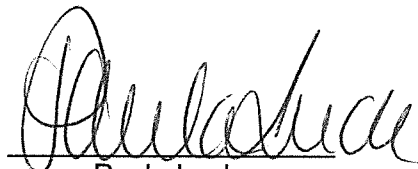
| ACCOUNT NUMBER | ACCOUNT NAME | DEPARTMENT | AMT. EXPANDED |
|-----------------------|---------------------|-------------------|----------------------|
| 01-524-5315 | Park Maintenance | Park | \$ 10,000.00 |
| GRAND TOTAL | | | \$ 10,000.00 |

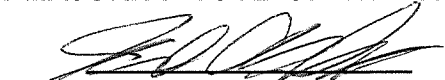
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 8th DAY OF JUNE 2021 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Paula Luck
City Secretary


Joe Ashton
Mayor