

ORDINANCE # 1335-2022

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2021-2022 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 31, 2021 the City Council of the City of River Oaks, Texas approved Ordinance # 1323-2021, adopting the operating budgets of the City for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, the Parks Board Liaison presented to the Parks Board at the January 6, 2022 Parks Board Meeting the recommendation to expend funds from the Park Dollar Donation Fund for park improvements at Lone Star J.R. Park named in dedication to Johnny Rutherford; and

WHEREAS, the Parks Board determined that the improvements that included a concrete pad, sidewalk, landscaping and benches was a justifiable expense of park dollar donation funds and voted unanimously to recommend to the City Council for approval to expend funds from the park dollar donation fund for the improvements in the amount of \$6,000; and

WHEREAS, the City Council on January 11, 2022 after a thorough research of the budget found that the only available resource with the funds necessary that the Parks Board could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with a balance of \$22,528.22 enough to cover the expense and therefore city council deemed it a suitable expense of dollar donation funds for the Park Department and determined that the Budget be amended increasing the unappropriated balance of the 2021-2022 fiscal year budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2021-2022 Fiscal Budget of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2021-2022 Fiscal Year budget** in order to offset the expenditures from the Park Dollar Donation Fund as provided for below:

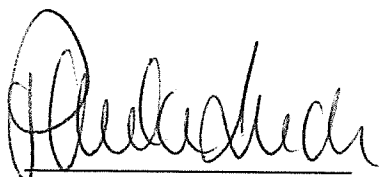
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-524-5409	Park Dollar Donation Fund	Park Improvements at Lone Star J.R. Park	\$ 6,000.00
GRAND TOTAL			\$ 6,000.00

SECTION 2.

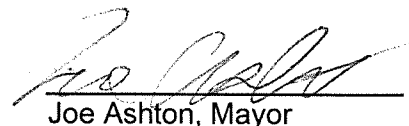
This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 11th DAY OF JANUARY 2022 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:



Paula Luck
City Secretary


Joe Ashton, Mayor