

ORDINANCE # 1336-2022

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2021-2022 FISCAL YEAR GENERAL FUND BUDGET BY EXPANDING THE GENERAL FUND EXPENDING ANIMAL CONTROL DOLLAR DONATIONS FOR SECURITY FENCING AROUND THE ANIMAL SHELTER LOCATED ON YMCA CAMP CARTER PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 31, 2021 the City Council of the City of River Oaks, Texas approved Ordinance # 1323-2021, adopting the operating budgets of the City for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, it has become necessary for the City to expand the General Fund Budget for the expenditure associated with installing a security fence around the Alamo Building at YMCA Camp Carter in order to prevent impounded animals from getting loose; and

WHEREAS, the City previously entered into an Agreement with YMCA Camp Carter to be allowed to use the Alamo Building as an Animal Shelter for the cost of utilities; and

WHEREAS, there is available \$17,253.47 in the Animal Shelter donation fund in order to expend for the fence installation by Buzz Fence in the amount of \$6,158 in order to secure the area; and

WHEREAS, the City Council after due and careful consideration qualified the expenditure and deems it necessary to amend the 2022 fiscal year budget by expanding the unappropriated balance of the General Fund an additional \$6,158.00 by expending funds from the Animal Control Donation Fund with a balance of \$17,253.47 dollars in order to offset this expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2021-2022 Budget of the City of River Oaks is hereby amended by an additional \$ **6,158.00 dollars** from the unappropriated balance of the **General Fund Reserve Fund** and increasing the following accounts as follows:

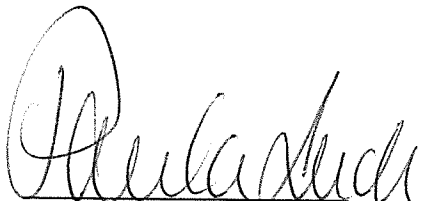
ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-527-5409	Animal Control Dollar Donation Fund	Animal Control	\$ 6,158.00
GRAND TOTAL			\$ 6,158.00

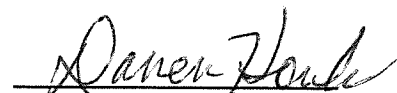
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 25th DAY OF JANUARY 2022 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


City Secretary


Darren Houk
Mayor Pro-Tem