

ORDINANCE # 1366-2022

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2022-2023 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 30, 2022 the City Council of the City of River Oaks, Texas approved Ordinance # 1357-2022, adopting the operating budgets of the City for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

WHEREAS, the River Oaks Event Center (Community Center) Co-Directors requested \$1,350.00 for entertainers enough to cover 7 weeks of Karaoke at \$150 per week and their December costs of \$300 for entertainment for their annual volunteer dinner; and

WHEREAS, the City Council after further review was not receptive to approve the expenditure of \$1,350.00, but instead would agree to 2 weeks of Karaoke at \$150.00 per week and their annual December cost of \$300 for entertainment for their annual volunteer dinner for a total expenditure of \$600; and

WHEREAS, the City Council on December 13, 2022 after a thorough research of the budget found that the only available resource with the funds necessary that could reasonably make this unplanned expenditure without further impacting the current general fund budget was from the Community Center Dollar Donation Fund with an available balance of \$21,303.02 and therefore the city council deemed it a suitable expense and has determined that the Budget be amended increasing the unappropriated balance of the 2022-2023 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

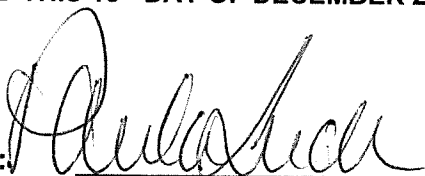
That the 2022-2023 Fiscal Budget of the City of River Oaks is hereby amended, increasing the unappropriated balance of the **2022-2023 Fiscal Year budget an additional \$600.00** as provided for below:

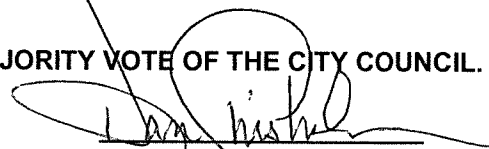
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-533-5409	Community Center Dollar Donations	Entertainers	\$ 600.00
GRAND TOTAL			\$ 600.00

SECTION 2.

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 13th DAY OF DECEMBER 2022 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST: 
Paula Luck
City Secretary


Dan Chisholm
Mayor Pro-Tem