

ORDINANCE # 1369-2023

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2022-2023 FISCAL YEAR E.D.C. BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 30, 2022 the City Council of the City of River Oaks, Texas approved Ordinance # 1357-2022, adopting the operating budgets of the City for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

WHEREAS, the River Oaks Event Center FY 2023 budget was adopted with salary for a part-time employee to perform maintenance and janitorial work; and

WHEREAS, the co-directors found that with the workload it warranted the need for a full-time employee that would be responsible to maintain the event center, perform janitorial work and other various duties in preparing for events and rentals and has since requested that the position be full-time and not part-time; and

WHEREAS, the City Council can amend the budget for unplanned expenditures especially when involving public health and safety; and

WHEREAS, the City Council after due and careful consideration that the E.D.C. can fund expenditures supporting the community center operations and recommended this request for additional funding be put on the next E.D.C. Agenda for their consideration by expanding the unappropriated balance of the E.D.C. Fund an additional \$18,433.56; and

WHEREAS, on February 13, 2023, the Economic Development Corporation following a legal public hearing found that pursuant to the Local Government Code Title 12 "Planning and Development", Chapter 505 "Type B Corporations" pursuant to Section 505.152 "Projects related to recreational or community facilities" of the Texas Local Government Code that the project is authorized for the Expenditures of 4B funds having been found suitable to promote economic development including a project that enhances community center operations specifically for community entertainment, tourist, concert halls and events" by expanding the EDC Budget for Fiscal Year 2022-2023 an additional \$ 4,467.90.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2022-2023 E.D.C. Budget of the City of River Oaks is hereby amended by expanding the budget an additional **\$4,467.90 dollars** from the unappropriated balance and increasing the following accounts as follows:

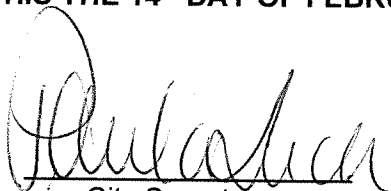
ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
03-530-5601	Community Center Improvements	Economic Dev Corp	\$ 4,467.90
GRAND TOTAL			\$ 4,467.90

SECTION 2.

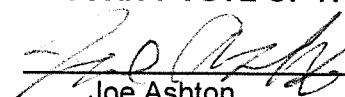
This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 14th DAY OF FEBRUARY 2023 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:



City Secretary



Joe Ashton
Mayor