

**ORDINANCE NO. 1385-2023**

**AN ORDINANCE ADOPTING THE 2023-2024 FISCAL YEAR BUDGET THEREBY MAKING APPROPRIATIONS FOR THE SUPPORTING OF THE CITY OF RIVER OAKS, TEXAS BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; ADOPTING THE OPERATING BUDGETS ATTACHED HEREIN AS EXHIBIT "A" FOR GENERAL FUND, WATER AND SEWER FUND, 2017A & 2017B IMPROVEMENT BOND, ECONOMIC DEVELOPMENT CORPORATION, RIVER OAKS CRIME CONTROL & PREVENTION DISTRICT, STORM WATER FUND, TAX INCREMENT REINVESTMENT ZONE NO. 1 & No. 1A AND 501 C3 NON-PROFIT CORPORATIONS (FRIENDS OF THE ANIMAL SHELTER & FOUNDATION SUPPORTING THE RIVER OAKS COMMUNITY CENTER) FOR OCTOBER 1, 2023 – SEPTEMBER 30, 2024 BY A RECORD VOTE OF THE CITY COUNCIL.**

**WHEREAS**, Notice of Public Hearing on the budgets for the City of River Oaks, Texas, was heretofore published on the City's web page at [www.riveroakstx.com](http://www.riveroakstx.com), and in a local newspaper of general circulation; and

**WHEREAS**, pursuant to Section 102.0065 of the Texas Local Government Code, the governing body shall publish notice of a public hearing relating to a budget not earlier than the 30<sup>th</sup> or later than the 10<sup>th</sup> day before the date of the hearing; and

**WHEREAS**, notice of public hearings were properly published in a newspaper of general circulation scheduling a public hearing for August 29, 2023 to consider adopting the 2023-2024 Fiscal Year Budget beginning October 1, 2023 and ending September 30, 2024; and

**WHEREAS**, on November 3, 2009 the City held an election in order to consider amending the City's Charter; and

**WHEREAS**, Proposition 1 that was placed on the ballot provided for the amendment to change the City's Fiscal Year to begin on October 1<sup>st</sup> and end on September 30<sup>th</sup> in the succeeding year; and

**WHEREAS**, Proposition 1 passed by a count of 245 for and 75 against; changing the City's Fiscal Year to October 1<sup>st</sup> beginning October 1, 2010; and

**WHEREAS**, pursuant to Section 102.002 of the Texas Local Government Code, the budget officer of the city is required to prepare an annual budget to cover the proposed expenditures for the succeeding year; and

**WHEREAS**, a Public Hearing was duly held, and all interested persons were given an opportunity to be heard for or against any revenue or expenditure item therein.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS, TEXAS:**

**SECTION 1**

That the appropriations beginning October 1, 2023 and ending September 30, 2024 for the support of the general government of the City of River Oaks, Texas, be fixed and

determined for said terms in accordance with the expenditures shown in the City's Operating Budget beginning October 1, 2023 through September 30, 2024: General Fund, Water and Sewer Fund, 2017A & 2017B Improvement Bonds, Economic Development Corporation, and River Oaks Crime Control and Prevention District and Storm Water Fund and Tax Increment Reinvestment Zone Numbers 1 & 1A and 501 C3 Non-Profit Corporation budgets, a copy of which is appended hereto as Exhibit A with the cover letter from the City Manager pursuant to Senate Bill 656 effective on September 1, 2013 with the specific statement as to whether the budget raises more, less or the same amount of property tax revenue compared to the previous year's budget.

## SECTION 2

That the budgets as shown in words and figures in Exhibit A are hereby approved following a record vote of the City Council by name voting in all respects and adopted as the City's budgets beginning October 1, 2023 and ending on September 30, 2024.

**PASSED AND APPROVED BY RECORD VOTE OF THE CITY COUNCIL ON THIS THE 29<sup>th</sup> DAY OF AUGUST 2023 AS FOLLOWS:**

Councilman John Claridge, Place 1, voted "Aye"  
Councilman Steve Holland, Place 2, voted "Aye"  
Councilman Leigh Ann Turner, Place 3, voted "Aye"  
Councilman Yolie Rodriguez, Place 4, voted "Aye"  
Councilman Brent Forester, Place 5 voted "Aye"

**APPROVED:**



DARREN HOUK, MAYOR

**ATTEST:**



PAULA LUCK, CITY SECRETARY