ORDINANCE # 1438-2024

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2023-2024 FISCAL YEAR GENERAL FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INCREASING THE BUDGET FOR THE EVENT CENTER REGARDING EXPENSES IN HOLDING A SPECIAL EVENT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 12, 2023 the City Council of the City of River Oaks, Texas approved Ordinance # 1387-2023, adopting and amending the operating budgets of the City for the fiscal year beginning October 1, 2023 and ending September 30, 2024; and

WHEREAS, The Public Works Director presented at the September 3, 2024 Council Meeting the request to hold a Tejano dance on November 9, 2024; and

WHEREAS, he anticipates that the upfront costs for a band and any other associated costs to holding the event is $1,000; and

WHEREAS, with admission charge being $20 each and cooler charge being $20, the city could receive $4,000 in additional revenues; and

WHEREAS, the City Council on September 10, 2024 after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2024 General Fund Budget an additional $1,000 in order to cover the upfront costs for the band or Disc Jockey and that the Budget be amended increasing the unappropriated balance of the 2023-2024 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2023-2024 Budget of the City of River Oaks is hereby amended by an additional **$ 1,000.00 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:
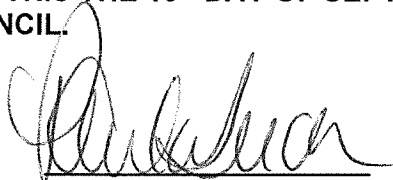
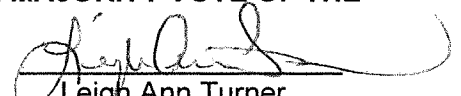| ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-533-5409	Dollar Donations	Community Center	$ 1,000.00
GRAND TOTAL			$ 1,000.00

SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 10ᵗʰ DAY OF SEPTEMBER 2024 BY A MAJORITY VOTE OF THE CITY COUNCIL.

Leigh Ann Turner
Mayor Pro-Tem

ATTEST:

Paula Luck
City Secretary