

**ORDINANCE # 1453-2025**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2024-2025 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 3, 2024 the City Council of the City of River Oaks, Texas approved Ordinance No. 1436-2024, adopting the budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025; and

**WHEREAS**, there has been a major sticker problem out in the field at the community center and Staff has been researching ways to remove the sticker problem and nothing seems to work until our research discovered a sticker burr removal roller that is a 46-inch attachment to the back of the mowing tractor that will pick up the stickers and the roller is equipped with a scraper that will deposit the stickers into troughs for easy disposal; and

**WHEREAS**, River Oaks Event Center (Community Center) Co-Directors were in support of purchasing the sticker burr removal roller at the cost of \$1,499.97 and expending the funds from the donation fund with approximately \$26,000 available; and

**WHEREAS**, the City Council on June 17, 2025 after a thorough research of the budget found that there are two available resources with the funds necessary that could reasonably make this unplanned expenditure without further impacting the current general fund budget and deemed that the expenditure could be shared equally between both the Community Center Dollar Donation Fund and Park Donation Fund with a sufficient enough balance in each to cover the \$750.00 expenditure from each fund for a total expenditure of \$1500 and therefore the city council deemed it a suitable expense and has determined that the Budget be amended increasing the unappropriated balance of the 2024-2025 General Fund Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2024-2025 Fiscal Budget of the City of River Oaks is hereby amended, increasing the unappropriated balance of the **2024-2025 Fiscal Year budget an additional \$1,500.00** as provided for below:

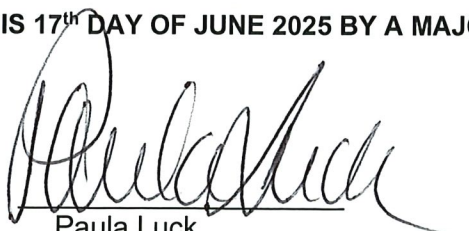
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-533-5409	Community Center Dollar Donations	Purchasing a sticker burr removal roller attachment to the rear of the mowing tractor	<b>\$ 750.00</b>
01-524-5409	Park Dollar Donations	Purchasing a sticker burr removal roller attachment to the rear of the mowing tractor	<b>\$ 750.00</b>
GRAND TOTAL			<b>\$1,500.00</b>


**SECTION 2.**

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

**ADOPTED THIS 17<sup>th</sup> DAY OF JUNE 2025 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

**ATTEST:**

  
Paula Luck  
City Secretary

  
Darren Houk  
Mayor