

ORDINANCE # 1454-2025

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2024-2025 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 3, 2024 the City Council of the City of River Oaks, Texas approved Ordinance No. 1436-2024, adopting the budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025; and

WHEREAS, the Blitzfire ground master stream device that is used at larger fires where high volumes of water are needed to suppress a fire has been placed out of service due to its age and unavailability to find parts to repair it; and

WHEREAS, without this device, crews are limited to handheld fire attack lines which will result in longer suppression times and more property loss in the event of a fire; and

WHEREAS, the cost to replace this device with shipping is \$5,200 and is recommended by the Fire Chief since it is an unplanned expenditure to be expended out of the Fire Department Dollar Donation Fund with an available balance of \$17,278, which is more than sufficient to offset this expenditure; and

WHEREAS, the City Council on July 1, 2025 after a thorough research of the budget found that since this is an unplanned expenditure the funds necessary that could reasonably make this unplanned expenditure without further impacting the current general fund budget shall be expended out the Fire Department Dollar Donation Fund with a sufficient enough balance to offset this expenditure and therefore the City Council has determined that the Budget be amended increasing the unappropriated balance of the 2024-2025 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2024-2025 Fiscal Budget of the City of River Oaks is hereby amended, increasing the unappropriated balance of the **2024-2025 Fiscal Year budget an additional \$5,200** as provided for below:

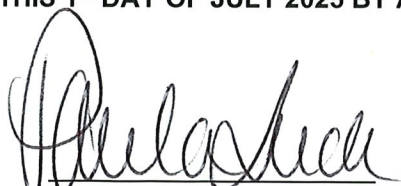
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-517-5409	Fire Dept Dollar Donations	Purchasing a Blitzfire ground master stream device	\$ 5,200.00
GRAND TOTAL			\$ 5,200.00

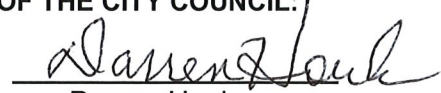
SECTION 2.

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 1st DAY OF JULY 2025 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Paula Luck
City Secretary


Darren Houk
Mayor