

**ORDINANCE # 1186-2018**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR WATER FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING WATERLINE IMPROVEMENTS EXPENDING FUNDS FROM WATER RESERVES IN ORDER TO REPLACE 240-FEET OF WATER MAIN INCLUDING SERVICES AND APPURTENANCES IN THE TRUMAN RIGHT-OF-WAY IN THE 5400 BLOCK OF TRUMAN; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS,** on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

**WHEREAS,** due to the development of property in the 5400 block of River Oaks Blvd. involving infrastructure improvements in the Truman Dr. Right-of-Way under the control of the City of River Oaks, it necessitates that the old deteriorated water main be replaced; and

**WHEREAS,** there was no funding budgeted in the 2017-2018 Water Fund in order to replace the water line including service lines and appurtenances therefore, the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2018 Water Fund Budget an additional \$26,340.00 in order to cover the costs associated with the construction involved in replacing 240-feet of new water main, services and other appurtenances within the Truman Dr. Right of Way and that the Budget be amended increasing the unappropriated balance of the 2017-2018 budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2017-2018 Budget of the City of River Oaks is hereby amended by an additional **\$26,340.00 dollars** from the unappropriated balance of the **Water Fund** and increasing the following account as follows:


<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>DEPARTMENT</b>	<b>AMT. EXPANDED</b>
<b>02-540-5430</b>	Water System Improvements	Water Fund	<b>\$ 26,340.00</b>
<b>GRAND TOTAL</b>			<b>\$ 26,340.00</b>

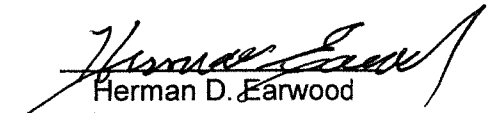
**SECTION 2.**

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

**ADOPTED THIS THE 22<sup>nd</sup> DAY OF MAY, 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

**ATTEST:**

  
Marvin C. Gregory III  
City Secretary

  
Herman D. Earwood  
Mayor