

**ORDINANCE # 1171-2017**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR WATER FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INCREASING THE BUDGET DUE TO REPAIRS TO THE WATER TREATMENT PLANT OPERATORS HOUSE ; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

**WHEREAS**, the water plant operators house is essential to maintaining housing for an operator to be on site and to provide security to the water treatment plant; and

**WHEREAS**, the operator's house is in need of major repairs to the bathroom, cabinets, carpeting and structural repairs in order for the house to be fit for human occupancy; and

**WHEREAS**, there was no funding budgeted in the 2017-2018 water fund in order to make major repairs to the operator's house, therefore, the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2018 Water Fund Budget an additional \$15,130.00 in order to cover the costs associated with the improvements to the Water Treatment Plant Operator's House that is valued at approximately \$73,000 and that the Budget be amended increasing the unappropriated balance of the 2017-2018 budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2017-2018 Budget of the City of River Oaks is hereby amended by an additional **\$ 15,130.00 dollars** from the unappropriated balance of the **Water Fund** and increasing the following account as follows:


ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
02-530-5481	Water Plant House Improvements	Water Treatment	\$ 15,130.00
<b>GRAND TOTAL</b>			<b>\$ 15,130.00</b>

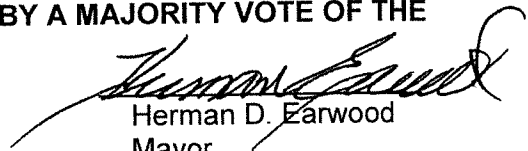
**SECTION 2.**

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

**ADOPTED THIS THE 14<sup>th</sup> DAY OF NOVEMBER, 2017 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

**ATTEST:**

  
Marvin C. Gregory III  
City Secretary

  
Herman D. Earwood  
Mayor