

ORDINANCE # 1177-2018

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR GENERAL FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING THE PURCHASE OF PUBLIC SAFETY RADIOS THAT WILL UPGRADE THE CITY'S EMERGENCY COMMUNICATION SYSTEM TO BE COMPATIBLE WITH OTHER POLICE AND FIRE DEPARTMENT AGENCIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

WHEREAS, based on the presentation presented to the City Council on February 13, 2018, the City Council finds that it is essential to upgrade the city's emergency services communication system for both the Police and Fire Department at a cost of \$106,914.00 to be compatible to other local Police and Fire Departments; and

WHEREAS, there was no funding budgeted in the 2017-2018 General Fund in order to purchase radios, therefore, the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2018 General Fund Budget an additional \$106,914.00 in order to cover the costs associated with the purchase of 800 megahertz radios and that the Budget be amended increasing the unappropriated balance of the 2017-2018 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2017-2018 Budget of the City of River Oaks is hereby amended by an additional **\$ 106,914.00 dollars** from the unappropriated balance of the **General Fund** and increasing the following accounts as follows:


ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-518-5462	Radio Communications Upgrade	Police Department	\$ 84,592.50
01-517-5462	Radio Communications Upgrade	Fire Department	\$ 22,321.50
GRAND TOTAL			\$ 106,914.00

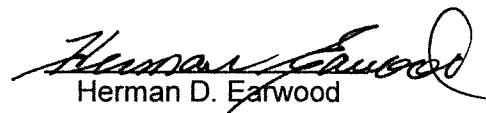
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 13th DAY OF FEBRUARY, 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Marvin C. Gregory III
City Secretary


Herman D. Earwood
Mayor