

ORDINANCE # 1183-2018

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

WHEREAS, in order to properly prepare the baseball fields including landscaping and field preparation and due to the workload placed on public work it necessitated that additional laborers be brought in from the temporary labor service that was not budgeted to perform the needed improvements; and

WHEREAS, the Parks Board determined that the landscaping and field preparation was a justifiable expense of park dollar donation funds and voted unanimously at the May 3, 2018 Parks Board Meeting to recommend to the City Council for approval to transfer funds from the park dollar donation fund to Account 01-524-5198 for the contract labor to perform the needed improvements to McGee Park; and

WHEREAS, the City Council on May 8, 2018 after a thorough research of the budget found that the only available resource with the funds necessary that the Park could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with an **available balance of \$21,474.08** and therefore city council deemed it a suitable expense of dollar donation funds for the Park and determined that the Budget be amended increasing the unappropriated balance of the 2017-2018 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the **2017-2018 Fiscal Budget** of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2017-2018 Fiscal Year budget \$7,518.00** in order to offset the expenditures from the Park Dollar Donation Fund and to transfer **\$7,518.00** from the Park Dollar Donation Fund to the Contract Labor Account as provided for below:

ACCOUNT NUMBER	ACCOUNT NAME	AMT TRANSFERRED FROM	TRANSFER TO ACCT #	ACCOUNT NAME	AMT TRANSFERRED TO
01-524-5409	Park Dollar Donation Fund	\$7,518.00	01-524-5198	Contract Labor	\$7,518.00


SECTION 2.

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 8th DAY OF MAY 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Marvin C. Gregory III
City Secretary


Joe Ashton
Mayor Pro-Tem