

ORDINANCE # 1185-2018

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

WHEREAS, pursuant to the Code of Criminal procedures, Title 1, Chapter 59 " Forfeiture of Contraband" Except as otherwise provided, an expenditure of proceeds or property received under this chapter is considered to be for a law enforcement purpose if the expenditure is made for an activity of a law enforcement agency that relates to the criminal and civil enforcement of the laws of this state, including an expenditure made for equipment, supplies, investigative and training related travel expenses, investigative costs, crime prevention programs, facility costs, witness-related costs, and audit costs and fees; and

WHEREAS, it is required since the funds collected for forfeiture of contraband are to be deposited in a separate fund account (07-570) and the auditor recommended that before expending funds from the seizure account that such expenditures be first qualified and then approved by the City Council; and

WHEREAS, it has been recommended by the Police Chief to expend funds out of the seizure account to upgrade and replace the current video surveillance system inside and outside the police department; and

WHEREAS, the City Council after due and careful consideration qualified the expenditure to upgrade and replace the current video surveillance system as a qualified expense of seizure funds with a **balance of \$16,625.15** and in so doing deems it necessary to amend the 2017-2018 fiscal year budget by expanding the unappropriated balance of the General Fund an additional \$11,000 in order to offset this unplanned expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2017-2018 Budget of the City of River Oaks is hereby amended by an additional **\$11,000** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

ACCOUNT NUMBER	ACCOUNT NAME	FUND	AMT. EXPANDED
07-570-5299	Miscellaneous	Seizure Account	\$ 11,000.00
GRAND TOTAL			\$ 11,000.00


SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 8th DAY OF MAY, 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Marvin G. Gregory III
City Secretary


Joe Ashton
Mayor Pro-Tem