

ORDINANCE # 1206-2018

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR WATER FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING CONSULTANT SERVICES FOR PROFESSIONAL ENGINEERING DESIGN SERVICES FOR DISINFECTION IMPROVEMENTS, DISINFECTION CONCENTRATION TIME (CT) STUDY AND CLARIFIER PERFORMANCE REVIEW; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, due to the unplanned expenditure that was the result of the recommendation by TCEQ that the City needs an updated Disinfection and CT Study that was last performed and approved by TCEQ in 2004; and

WHEREAS, given the fact that it has been 15-years since the last study was performed and given the water parameter changes to our water supply, it necessitates that we have a new study done now rather than later; and

WHEREAS, the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2018 Water Fund Budget an additional \$39,300.00 in order to cover the costs associated with the design engineering.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2018-2019 Budget of the City of River Oaks is hereby amended by an additional **\$39,300.00 dollars** from the unappropriated balance of the **Water Fund** and increasing the following account as follows:


ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
02-530-5362	Consultant Service	Water Fund	\$ 39,300.00
GRAND TOTAL			\$ 39,300.00


SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 23rd DAY OF OCTOBER, 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Marvin C. Gregory III
City Secretary


Herman D. Earwood
Mayor