

ORDINANCE # 1228-2019

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, the Public Works Director presented to the Parks Board at the April 4, 2019 Parks Board Meeting the recommendation to expend funds from the Park dollar donations for the replacement of the "WELCOME TO MCGEE PARK BALLFIELD", on the roof of the bleachers at the McGee Park Ballfield that due to recent windstorm was heavily damaged and is need of replacement at a cost of \$960; and

WHEREAS, the Parks Board determined that the signage was a justifiable expense of park dollar donation funds and voted unanimously to recommend to the City Council for approval to expend funds from the park dollar donation fund for the signage in the amount of \$960 plus the additional cost to install additional framework to make the sign more secure; and

WHEREAS, the Public Works Director also presented to the Parks Board at the April 4, 2019 Parks Board Meeting the recommendation to expend funds from the Park dollar donations for the replacement of fencing including gates around the small field that is in need of replacement at a cost of \$5,643.00; and

WHEREAS, the Parks Board determined that the fencing and gate replacement was a justifiable expense of park dollar donation funds and voted unanimously to recommend to the City Council for approval to expend funds from the park dollar donation fund for the fencing and new gates to be installed in the amount of \$5,643.00; and

WHEREAS, the Public Works Director also recommended to the Parks Board at the April 4, 2019 Parks Board Meeting the purchase of refurbished gasoline powered Toro field rake to grade and keep maintained the infields in good playing condition at a cost of \$3,500; and

WHEREAS, the Parks Board determined that the purchase of a refurbished gasoline powered field rake was a justifiable expense of park dollar donation funds and voted unanimously to recommend to the City Council for approval to expend funds from the park dollar donation fund in the amount of \$3,500 for the equipment purchase, but only on the condition that the city mechanic field tested the engine's performance and verified that the equipment meets its intended performance rating; and

WHEREAS, the Parks Board determined that the sign replacement, fencing and equipment purchase in the total amount of \$10,103 plus the additional cost to reinforce the sign the sign framework for the total amount of \$10,500 from an available balance in the park donation fund of \$ 19,238.20 to be allocated and recommended to the City Council for approval to expend funds from the park dollar donation fund; and

WHEREAS, the City Council on April 9, 2019 after a thorough research of the budget found that the only available resource with the funds necessary that the Parks Board could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with a balance sufficient enough to cover the expense and therefore city council deemed it a suitable expense of dollar donation funds for the Park Department and determined that the 2018-2019 General Fund Budget be amended accordingly;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2018-2019 Fiscal Budget of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2018-2019 Fiscal Year budget** in order to offset the expenditures from the Park Dollar Donation Fund as provided for below:

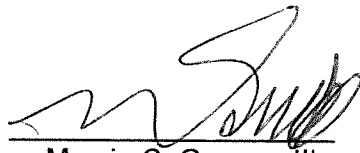
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-524-5409	Park Dollar Donation Fund	Signage, fencing and equipment purchase	\$ 10,500.00
GRAND TOTAL			\$ 10,500.00

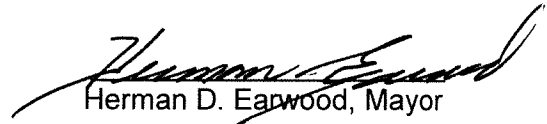
SECTION 2.

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 9th DAY OF APRIL, 2019 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Marvin C. Gregory III
City Secretary


Herman D. Earwood, Mayor