

**ORDINANCE # 1230-2019**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

**WHEREAS**, following the Mid-Year review the programs, equipment, and employees benefits of the City have been expanded due to unforeseen conditions.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2018-2019 Budget of the City of River Oaks is hereby amended by an additional **\$84,530.21 dollars** from the unappropriated balance of the **General Fund** and increasing the following accounts as follows:

ACCOUNT NUMBER	ACCT. NAME	DEPT.	CURRENT BUDGET	Y-T-D ACTUAL	BUDGET BAL (+) (-)	AMT.EXPANDED	REASON
01-512-5378	Court Security	Court	\$ 7,983.00	\$10,595.00	\$ - 2,612.02	\$ 2,800.00	To cover window film not budgeted
01-514-5805	Tarrant County Elections	City Admin	\$20,000.00	\$ 5,200.00	\$ 14,800.00	\$ 12,000.00	To cover runoff election December 2018/June 2019*
01-514-5363	Other Prof Services	City Admin	6000.00	6,017.00	\$ -\$17.00	\$ 6,000.00	Boundary discrepancy with Fort Worth; codifications
01-514-5367	Publications	City Admin	\$ 12,000.00	\$12,251.00	\$ -\$251.00	\$15,000.00	Elections; zoning public hearings
01-517-5253	Plaques & Awards	Fire	\$ 4,000.00	\$ 6,024.26	\$ -2,024.26	\$ 2,024.26	20-year memorial dinner
01-517-5399	TC Fire Alarm	Fire	\$31,350.00	\$31,980.00	\$ - 630.00	\$ 630.00	Over Budget
01-517-5363	Other Prof Services	Fire	0	\$ 1,103.50	\$ - 1,103.50	\$ 1,103.50	Adobe software Not Budgeted
01-517-5351	Copy Machine Lease	Fire	\$ 0	\$ 1,400.00	\$ - 1,400.00	\$ 1,400.00	Annual Lease-Not Budgeted
01-521-5303	Vehicle Repairs	Sanitation	\$ 71,611.00	\$68,501.00	\$ 3,111.00	\$20,000.00	To finish year-garbage trucks
01-526-5311	Bldg Fac Repairs	Bldg Maint	\$ 30,000.00	\$41,541.00	\$ -11,541.00	\$23,400.00	To finish year—offset roof repairs, gate opener, security
01-530-5493	City Events	Council Approved	\$ 2,700.00	\$ 2,872.45	\$ - 172.45	\$ 172.45	Over budget for city event
<b>TOTAL</b>						<b>\$ 84,530.21</b>	


\* June 2019 Runoff Election Costs if held (Estimated Cost \$8,000)

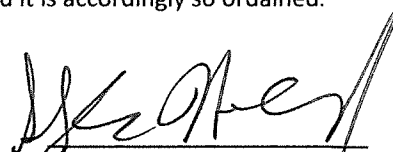
**SECTION 2.**

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

**ADOPTED THIS THE 23<sup>rd</sup> DAY OF APRIL 2019.**

**ATTEST:**

  
 Marvin C. Gregory III  
 City Secretary

  
 Stephen E. Holland  
 Mayor Pro-Tem