

ORDINANCE # 1150-2017

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2016-2017 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 6, 2016 the City Council of the City of River Oaks, Texas approved Ordinance No. 1120-2016, adopting the budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; and

WHEREAS, pursuant to Section 7.03.001 of the River Oaks Code of Ordinances there is created a municipal court Building Security fund and this fund shall be administered under the direction of the governing body of the city; and

WHEREAS, pursuant to Section 7.03.002 of the River Oaks Code of Ordinances all defendants convicted in a trial for a misdemeanor offense in municipal court shall be required to pay a three dollar (\$3.00) security fee as a cost of court; and

WHEREAS, a person is considered convicted for purposes of this article if a sentence is imposed on the person, the person receives community supervision, including deferred adjudication, or the court defers final disposition of the person's case and the security fee shall be collected by the municipal court clerk and paid to the official who discharges the duties of municipal treasurer for deposit in the municipal court Security fund; and

WHEREAS, the municipal court building security fund may be used only for security personnel, services, and items related to buildings that house the operations of municipal courts. For purposes of this section, the term "security personnel, services, and items" includes Warrant officers and related equipment.

WHEREAS, since the funds collected for court security are deposited into the city's budget it necessitates before expending funds from the court security fund that such expenditures be first qualified and approved by the City Council; and

WHEREAS, the City Council at the May 23, 2017 Council Meeting after due and careful consideration qualified the expenditure to add a 30-foot addition for Police Department record storage and connecting the Police Department to Municipal Court as being a viable use of court building security funds and deems it necessary to amend the 2016-2017 fiscal year budget by expanding the unappropriated balance of the General Fund an additional \$45,000.00 in order to offset this unplanned expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2016-2017 Budget of the City of River Oaks is hereby amended by an additional **\$ 45,000.00** from the unappropriated balance of the **General Fund** and increasing the following account as follows:


ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-512-5378	Court Security Fee	Municipal Court	\$ 45,000.00
GRAND TOTAL			\$ 45,000.00

SECTION 2.

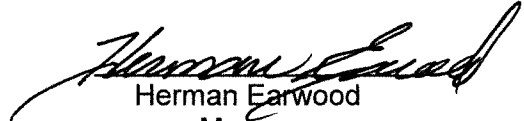
This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 23rd DAY OF MAY 2017 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:



Marvin C. Gregory III
City Secretary


Herman Earwood
Mayor