

ORDINANCE # 1154-2017

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2016-2017 FISCAL YEAR GENERAL FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INCREASING THE BUDGET DUE TO EMERGENCY VEHICLE REPAIRS TO UNIT G-8 MACK GARBAGE TRUCK; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 6, 2016 the City Council of the City of River Oaks, Texas approved Ordinance No. 1120-2016, adopting the budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; and

WHEREAS, it was discovered that the packer blade was not operating properly on the 2010 G-8 Mack Sanitation truck and the truck was taken to Heil who performed the inspection of the truck packer blades and found areas of the floor welds are failing and the shoes and pins on the packer blade failed; and

WHEREAS, the failure was due to heavy use along with prolonged wear and tear on the hopper and once Heil performed the inspection, they recommended a complete replacement of the packer unit quoted to cost \$21,649.30; and

WHEREAS, with only about \$11,000 remaining in the 2016-2017 FY budget for sanitation truck repairs, the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2017 General Fund Budget an additional \$21,650.00 in order to cover the costs associated with the garbage truck repairs and that the Budget be amended increasing the unappropriated balance of the 2016-2017 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2016-2017 Budget of the City of River Oaks is hereby amended by an additional **\$ 21,650.00 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

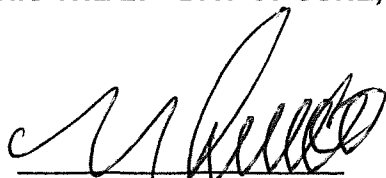
ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-521-5303	Vehicle Repairs	Sanitation	\$ 21,650.00
GRAND TOTAL			\$ 21,650.00

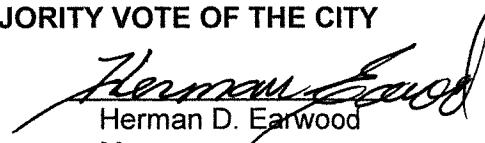
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 27th DAY OF JUNE, 2017 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Marvin C. Gregory III
City Secretary


Herman D. Earwood
Mayor