

**ORDINANCE # 1155-2017**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2016-2017 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS,** on September 6, 2016 the City Council of the City of River Oaks, Texas approved Ordinance No. 1120-2016, adopting the budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; and

**WHEREAS,** the Public Works Director presented to the Parks Board at the June 1, 2017 Parks Board Meeting the request to expend funds from the Park dollar donations for the electrical work associated with the new scoreboards that was not included in the original quote for the new scoreboards on the ballfields at McGee Park; and

**WHEREAS,** the Parks Board determined that the electrical work was a justifiable expense of park dollar donation funds and voted unanimously to recommend to the City Council for approval to expend funds from the park dollar donation fund for the electrical work; and

**WHEREAS,** the City Council on June 27, 2017 after a thorough research of the budget found that the only available resource with the funds necessary that the Parks Board could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with a balance sufficient enough to cover the expense and therefore city council deemed it a suitable expense of dollar donation funds for the Park Department and determined that the Budget be amended increasing the unappropriated balance of the 2016-2017 budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2016-2017 Fiscal Budget of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2016-2017 Fiscal Year budget** in order to offset the expenditures from the Park Dollar Donation Fund as provided for below:

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>DESCRIPTION</b>	<b>AMT. EXPANDED</b>
<b>01-524-5409</b>	Park Dollar Donation Fund	Scoreboard electrical upgrades	<b>\$ 5,662.70</b>
<b>GRAND TOTAL</b>			<b>\$ 5,662.70</b>

**SECTION 2.**

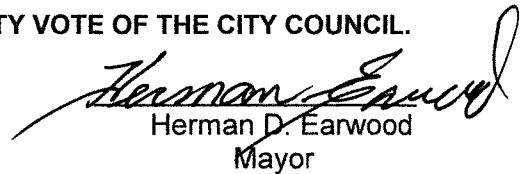
This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

**ADOPTED THIS 27th DAY OF JUNE, 2017 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

**ATTEST:**



Marvin C. Gregory III  
City Secretary



Herman D. Earwood  
Mayor