

ORDINANCE # 1247-2019

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR WATER FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING THE PURCHASE OF CARDIO FITNESS EQUIPMENT TO BE EXPENDED FROM THE FIRE DEPARTMENT DOLLAR DONATION FUND; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, due to the unplanned expenditure to purchase cardio fitness equipment in support of the mandatory physical fitness program for the full time fire department; and

WHEREAS, the Fire Chief has requested funding from dollar donations fund in order not to impact the general fund budget for an expenditure not otherwise appropriated for; and

WHEREAS, the City Council on September 10, 2019 after a thorough research of the budget found that the only available resource with the funds necessary that the Fire Department could reasonably make this unplanned expenditure without further impacting the current general fund budget and therefore city council deemed it a suitable expense of dollar donation funds for the Fire Department with a current balance of approximately \$8,000 and determined that the Budget be amended increasing the unappropriated balance of the 2018-2019 budget; and

WHEREAS, the City Council on September 10, 2019 approved the expenditure of \$3,139.27 to be expended from the Fire Department Dollar Donation Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2018-2019 Budget of the City of River Oaks is hereby amended by an additional **\$3,139.27 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

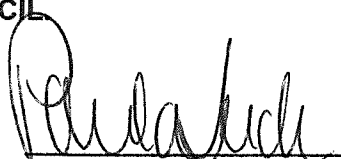
ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-517-5409	Fire Dept. Dollar Donation Fund	Fire Dept.	\$ 3,139.27
GRAND TOTAL			\$ 3,139.27

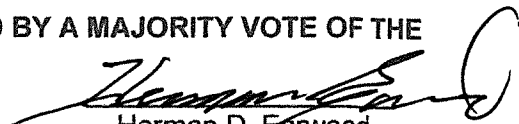
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 10th DAY OF SEPTEMBER, 2019 BY A MAJORITY VOTE OF THE CITY COUNCIL

ATTEST:


Paula Luck
City Secretary


Herman D. Earwood
Mayor