

## ORDINANCE # 1272-2020

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2019-2020 FISCAL YEAR GENERAL FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INCREASING THE BUDGET FOR FLEET MANAGEMENT SOFTWARE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 5, 2019 the City Council of the City of River Oaks, Texas approved Ordinance # 1244-2019, adopting the budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; and

**WHEREAS**, the Public Works Director has requested that the city council purchase a fleet software that will monitor the city fleet where we are currently having to monitor it through paper files that is taking up more and more space to file and is cumbersome to monitor efficiently; and

**WHEREAS**, previous software cost quotes have ranged up to \$14,000 annually whereas this software is quoted at only being \$3500 annually with a \$450 discount and will perform equal to the higher priced software and is less time consuming; and

**WHEREAS**, the savings alone is the justification for expending the funds now to purchase the software rather than wait for the FY 2021 budget ; and

**WHEREAS**, the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2020 General Fund Budget an additional \$3,050.00 in order to cover the costs associated with the software purchase and that the Budget be amended increasing the unappropriated balance of the 2019-2020 budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

### SECTION 1.

That the 2019-2020 Budget of the City of River Oaks is hereby amended by an additional **\$ 3,050.00 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

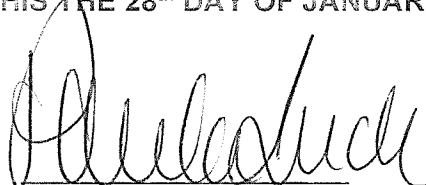
ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-519-5405	Data Processing Software	Garage/Shop	\$ 3,050.00
GRAND TOTAL			\$ 3,050.00

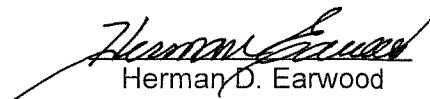
### SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

**ADOPTED THIS THE 28<sup>th</sup> DAY OF JANUARY 2020 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

ATTEST:

  
City Secretary

  
Herman D. Earwood  
Mayor