ORDINANCE # 1278-2020

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2019-2020 FISCAL YEAR GENERAL FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING THE PURCHASE OF FIRE STATION REPLACEMENT CHAIRS TO BE EXPENDED FROM THE FIRE DEPARTMENT DOLLAR DONATION FUND; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 5, 2019 the City Council of the City of River Oaks, Texas approved Ordinance No. 1244-2019, adopting the budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; and

WHEREAS, due to the unplanned expenditure to purchase fire station replacement chairs in fire department; and

WHEREAS, the Fire Chief has requested funding from dollar donations fund in order not to impact the general fund budget for an expenditure not otherwise appropriated for; and

WHEREAS, the City Council on April 28, 2020 after a thorough research of the budget found that the only available resource with the funds necessary that the Fire Department could reasonably make this unplanned expenditure without further impacting the current general fund budget would be from the Fire Department Dollar Donation Fund with an available balance of \$8,334.98 and therefore city council deemed it a suitable expense of dollar donation funds for the Fire Department and determined that the General Fund Budget should be amended increasing the unappropriated balance of the 2019-2020 budget; and

WHEREAS, the City Council on April 28, 2020 approved the expenditure of \$2,200 including shipping to be expended from the Fire Department Dollar Donation Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2019-2020 Budget of the City of River Oaks is hereby amended by an additional **\$2,200.00 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-517-5409	Fire Dept. Dollar Donation Fund	Fire Dept.	\$ 2,200.00
GRAND TOTAL			\$ 2,200.00

SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 28th DAY OF APRIL 2020 BY A MAJORITY VOTE OF THE CITY COUNCIL.

Herman D. Earwood

Mayor

ATTEST:

City Secretary