

ORDINANCE # 1317-2021

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2020-2021 FISCAL YEAR GENERAL FUND BUDGET DUE TO UNPLANNED EXPENDITURES REMOVING DEAD PLANT MATERIAL AND ADDING NEW PLANTINGS IN ACCORDANCE TO THE LANDSCAPE PLAN IN FRONT OF THE CITY HALL COMPLEX CAUSED FROM WINTER STORM DISASTER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 25, 2020 the City Council of the City of River Oaks, Texas approved Ordinance # 1290-2020, adopting the operating budgets of the City for the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

WHEREAS, due to the unplanned expenditure involving dead plant material that needs to be removed and replaced with new plants in accordance to the landscaping plan in front of the City Hall Complex caused from the 2021 Winter Disaster that was not budgeted for in the building landscaping supplies account (01-526-5234) of which there was only \$200 budgeted for the year; and

WHEREAS, Fort Worth Land Design quoted the cost of \$6,970.00 to remove old dead plant material including new groundcover areas, add new soil amendments, till soil, install new plant material pursuant to the new landscaping plan, apply fertilizer and top dress bed with mulch and haul off all debris; and

WHEREAS, the City Council on June 22, 2021 after a thorough research of the budget found that with only \$200 budgeted for landscaping supplies that it has become necessary to amend the landscaping supplies account an additional \$6,970 in order to maintain enough funds to cover the costs.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2020-21 General Fund Budget of the City of River Oaks is hereby amended by an additional **\$6,970 dollars** from the unappropriated balance of the **General Fund** and increasing the following account as follows:

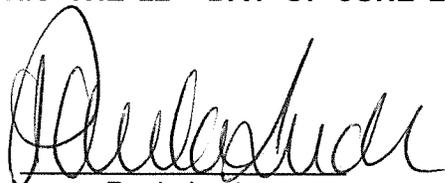
ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-526-5234	Landscaping Supplies	Building Maintenance	\$ 6,970.00
GRAND TOTAL			\$ 6,790.00

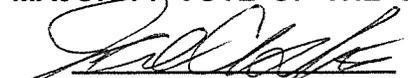
SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 22nd DAY OF JUNE 2021 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


Paula Luck
City Secretary


Joe Ashton
Mayor