

**ORDINANCE # 1383-2023**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2022-2023 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS,** on August 30, 2022 the City Council of the City of River Oaks, Texas approved Ordinance # 1357-2022, adopting the operating budgets of the City for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

**WHEREAS,** the Parks Board considered the request at the July 6, 2023 regular meeting to expend funds from the dollar donation fund to cover the cost of consulting service to assess the improvements needed from the recommendations of improvements provided in the Park Master Plan not to exceed \$3,500; and

**WHEREAS,** the Parks Board by a vote of 5 for and 0 against found that the expenditure was a justifiable expense of Park Dollar Donations and recommended that the City Council approve the expenditure from the Parks Board Donation Fund with an available balance of \$10,279.01; and

**WHEREAS,** the City Council on July 11, 2023 after a thorough research of the budget found that the only available resource with the funds necessary that the Parks Board could reasonably make the unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with a balance of \$10,279.01 that was sufficient enough to cover the \$3,500 expense and therefore city council deemed it a suitable expense of dollar donations funds for the Park Department and determined that the budget be amended increasing the unappropriated balance of the 2022-2023 fiscal year budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2022-2023 Fiscal Year General Fund Budget of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2022-2023 Fiscal Year Budget** in order to offset the expenditures from the Park Dollar Donation Fund as provided for below:

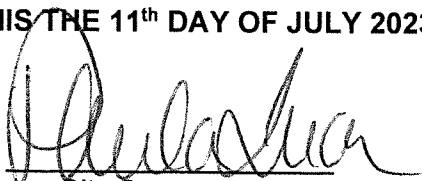
ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-524-5409	Park Dollar Donation Fund	Other Professional Services	\$ 3,500.00
GRAND TOTAL			\$ 3,500.00

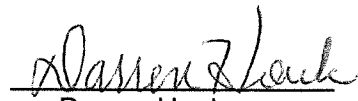
**SECTION 2.**

This ordinance shall become effective immediately upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

**ADOPTED THIS THE 11<sup>th</sup> DAY OF JULY 2023.**

**ATTEST:**

  
City Secretary

  
Darren Houk  
Mayor