

**ORDINANCE # 1393-2023**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2023-2024 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 12, 2023 the City Council of the City of River Oaks, Texas approved Ordinance # 1387-2023, adopting and amending the operating budgets of the City for the fiscal year beginning October 1, 2023 and ending September 30, 2024; and

**WHEREAS**, the River Oaks Event Center (Community Center) Co-Directors requested \$5,780 to contract with KBS Playground Services to make repairs to the playground equipment that upon inspection was cited; and

**WHEREAS**, the City Council on November 14, 2023 after a thorough research of the budget found that the only available resource with the funds necessary that could reasonably make this unplanned expenditure without further impacting the current general fund budget was from the Community Center Dollar Donation Fund with an available balance of \$24,788.99 and therefore the city council deemed it a suitable expense and has determined that the Budget be amended increasing the unappropriated balance of the 2023-2024 General Fund Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2024 Fiscal Year Budget of the City of River Oaks is hereby amended, increasing the unappropriated balance of the **2023-2024 Fiscal Year budget an additional \$5,780** as provided for below:

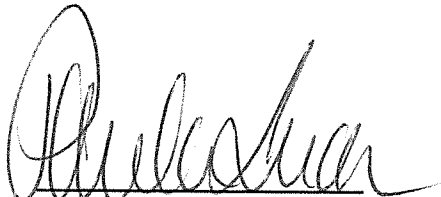
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>DESCRIPTION</b>	<b>AMT. EXPANDED</b>
<b>01-533-5409</b>	Community Center Dollar Donations	Repairs to Playground Equipment	<b>\$ 5,780.00</b>
<b>GRAND TOTAL</b>			<b>\$ 5,780.00</b>

**SECTION 2.**

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

**ADOPTED THIS 14<sup>th</sup> DAY OF NOVEMBER 2023 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

**ATTEST:**

  
Paula Luck  
City Secretary

  
Darren Houk  
Mayor