

ORDINANCE # 1192-2018

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

WHEREAS, the City Secretary presented to the Parks Board at the May 3, 2018 Parks Board Meeting the recommendation from the Public Works Director to expend funds from the Park dollar donations for the purchasing and placement of a welcome sign, "WELCOME TO MCGEE PARK BALLFIELD", on the roof of the bleachers at the McGee Park Ballfield replacing the former Texas Ranger sign that deteriorated leaving only the framework in place; and

WHEREAS, the Parks Board determined that the signage was a justifiable expense of park dollar donation funds and voted unanimously to recommend to the City Council for approval to expend funds from the park dollar donation fund for the signage in the amount of \$980; and

WHEREAS, the City Council on May 8, 2018 after a thorough research of the budget found that the only available resource with the funds necessary that the Parks Board could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with a balance sufficient enough to cover the expense and therefore city council deemed it a suitable expense of dollar donation funds for the Park Department and determined that the Budget be amended increasing the unappropriated balance of the 2017-2018 fiscal year budget; and

WHEREAS, upon further research, the sign installer found that the sign needed to be 10-feet by 10-feet in order to cover the existing framework on top of the bleachers and in making the sign to fit, it will increase the cost of the new sign from \$980 to \$1,440.00 dollars; and

WHEREAS, with only \$980 approved with the adoption of Ordinance # 1184-2018 on May 8, 2018 and with the adoption of this Ordinance, the former Ordinance # 1184-2018 is hereby repealed in its entirety; and

WHEREAS, the City Council on July 10, 2018 after a thorough research of the budget found that the only available resource with the funds necessary that the Parks Board could reasonably make this unplanned expenditure without further impacting the current general fund budget was in the Park Dollar Donation Fund with a balance of \$14,015.65 is sufficient enough to cover the expense and therefore city council deemed it a suitable expense of dollar donation funds for the Park Department and determined that the Budget be amended increasing the unappropriated balance of the 2017-2018 fiscal year budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2017-2018 Fiscal Budget of the City of River Oaks is hereby amended, thereby increasing the unappropriated balance of the **2017-2018 Fiscal Year budget** in order to offset the expenditures from the Park Dollar Donation Fund as provided for below:

ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED
01-524-5409	Park Dollar Donation Fund	Roof Mounted Welcome Sign	\$ 1,440.00
GRAND TOTAL			\$ 1,440.00

SECTION 2.

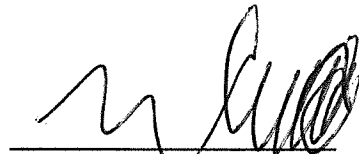
Ordinance # 1184-2018 as adopted on May 8, 2018 with the adoption of this Ordinance is hereby repealed in its entirety and is hereby replaced with the adoption of Ordinance # 1192-2018.

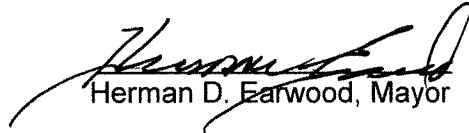
SECTION 3.

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

ADOPTED THIS 10th DAY OF JULY, 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:



Marvin C. Gregory III
City Secretary
Herman D. Earwood, Mayor