

**ORDINANCE # 1195-2018**

**AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2017-2018 FISCAL YEAR GENERAL FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING THE REPLACEMENT OF ONE OF THE AIR CONDITIONING UNITS AT THE COMMUNITY CENTER THAT HAS BURNED OUT AND IS NOT REPAIRABLE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 5, 2017 the City Council of the City of River Oaks, Texas approved Ordinance No. 1162-2017, adopting the budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and

**WHEREAS**, with the air conditioning unit located on the west end of the community center burned out it necessitates the replacement of the unit at the estimated cost of \$8,028.00 ; and

**WHEREAS**, the balance in Account 01-533-5311 (Building/Facility Repairs) is \$5,786, not sufficient enough to cover the total cost and therefore in order to replace the air conditioning unit, it necessitates amending and expanding the General Fund Budget an additional \$3,000 to cover the cost; and

**WHEREAS**, the City Council after a thorough research of the budget determined that this unplanned expenditure be funded by expanding the FY 2018 General Fund Budget an additional \$3,000 in order to cover the costs associated with the purchase and installation of a new air conditioning unit at the Community Center and that the Budget be amended increasing the unappropriated balance of the 2017-2018 budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:**

**SECTION 1.**

That the 2017-2018 Budget of the City of River Oaks is hereby amended by an additional **\$ 3,000 dollars** from the unappropriated balance of the **General Fund** and increasing the following accounts as follows:

ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-533-5311	Building/Facility Repairs	Community Center	\$ 3,000.00
GRAND TOTAL			\$ 3,000.00

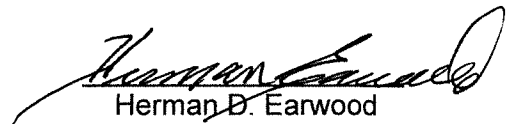
**SECTION 2.**

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

**ADOPTED THIS THE 24<sup>th</sup> DAY OF JULY, 2018 BY A MAJORITY VOTE OF THE CITY COUNCIL.**

**ATTEST:**

  
Marvin C. Gregory III  
City Secretary

  
Herman D. Earwood  
Mayor