

ORDINANCE # 1216-2019

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR GENERAL FUND BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, it has become necessary for the City to expand the General Fund Budget for the unplanned expenditure associated with the asphalt overlay in the 1000 to 1500 blocks of Roberts Cut Off Rd.; and

WHEREAS, a two inch asphalt overlay is a standard recommended thickness over an approved stabilized base; and

WHEREAS, upon recommendation from the Public Works Director that based on Roberts Cut Off being a designated Truck Route for heavy truck travel, a minimum two inch asphalt overlay may not be sufficient and therefore it should be increased to a four inch asphalt overlay and in doing so will provide a more adequate support for the road; and

WHEREAS, the City budgeted \$65,000 for the street improvement project, but in light of the public works director's recommendation to increase the asphalt thickness, that will increase the project material cost of asphalt an additional \$65,000 that is unbudgeted; and

WHEREAS, because the project traffic plan involves lane closures that will require detouring traffic and because the city does not have enough barricades for such a traffic plan, it became necessary to contract with a barricade supplier to set up the traffic barricades at a cost of \$544 per day over a 30-day period resulting in an additional expense of \$16,320.00 that was unbudgeted; and

WHEREAS, together with the additional expense of asphalt and barricades, the budget for Road Repairs would need to be expanded an additional \$81,320.00; and

WHEREAS, the City Council after due and careful consideration qualified the expenditure and deems it necessary to amend the 2018-2019 fiscal year budget by expanding the unappropriated balance of the General Fund an additional \$81,320.00 dollars in order to offset this unplanned expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2018-2019 Budget of the City of River Oaks is hereby amended by an additional **\$ 81,320.00 dollars** from the unappropriated balance of the **General Fund** and increasing the following accounts as follows:


ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
01-520-5273	Sign & Sign Materials	Street	\$ 16,320.00
01-520-5274	Road Repairs	Street	\$ 65,000.00
GRAND TOTAL			\$ 81,320.00


SECTION 2.

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 22nd DAY OF JANUARY 2019 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:


 Marvin C. Gregory III
 City Secretary


 Herman Earwood
 Mayor