

ORDINANCE # 1220-2019

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR STORM WATER FUND BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, it has become necessary for the City to expand the Storm Water Fund Budget for the expenditure associated with the Byrd Drive Curb and Gutter Improvement Project # 619-012; and

WHEREAS, upon recommendation from the Public Works Director and the Storm Water Task Force it necessitates that Account # 08-580-5322 "Drainage Maintenance" be expanded and additional \$42,000 to cover the costs of the project; and

WHEREAS, the City budgeted \$110,000 for drainage maintenance for the Byrd Drive Curb & Gutter improvements, but due to other unplanned expenditures in that account there is only \$61,606 dollars remaining; and

WHEREAS, the City Secretary is authorized to move money within the fund that together with the balance in 08-580-5322 of \$61,606 that would provide approximately \$96,600 available resulting in a \$42,000 shortfall to complete the project; and

WHEREAS, the City Council after due and careful consideration qualified the expenditure and deems it necessary to amend the 2018-2019 fiscal year budget by expanding the unappropriated balance of the Storm water Fund an additional \$42,000.00 dollars in order to offset this expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

SECTION 1.

That the 2018-2019 Budget of the City of River Oaks is hereby amended by an additional **\$ 42,000.00 dollars** from the unappropriated balance of the **Storm Water Fund** and increasing the following accounts as follows:

ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
08-580-5322	Drainage Maintenance	Storm Water	\$ 42,000.00
GRAND TOTAL			\$ 42,000.00

SECTION 2.

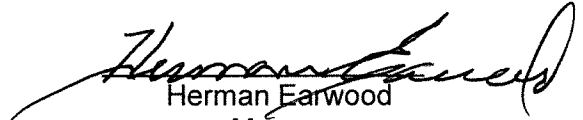
This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

.ADOPTED THIS THE 26th DAY OF FEBRUARY 2019 BY A MAJORITY VOTE OF THE CITY COUNCIL.

ATTEST:



Marvin C. Gregory III
City Secretary



Herman Earwood
Mayor