## **ORDINANCE # 1225-2019**

AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2018-2019 FISCAL YEAR WATER FUND BUDGET DUE TO AN UNPLANNED EXPENDITURE INVOLVING VEHICLE REPAIRS; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** on September 4, 2018 the City Council of the City of River Oaks, Texas approved Ordinance No. 1198-2018, adopting the budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; and

**WHEREAS**, due to the unplanned expenditure that was the result of engine failure in the water department 1 ton utility truck (Unit W-2) estimated to cost \$7,900; and

**WHEREAS,** given the fact that Unit W-2 is the main water utility service truck, it necessitates it be repaired and returned to service: and

**WHEREAS,** the City Council after a thorough research of the budget determined that this unplanned additional expenditure be funded by expanding the FY 2018 Water Fund Budget an additional \$7,900 in order to cover the costs associated with the engine replacement.

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

## **SECTION 1.**

That the 2018-2019 Budget of the City of River Oaks is hereby amended by an additional **\$7,900.00 dollars** from the unappropriated balance of the **Water Fund** and increasing the following account as follows:

ACCOUNT NUMBER	ACCOUNT NAME	DEPARTMENT	AMT. EXPANDED
02-531-5303	Vehicle Repairs	Water Fund	\$ 7,900.00
GRAND TOTAL			\$ 7,900.00

## **SECTION 2.**

This ordinance shall become effective immediately upon its passage, and it is accordingly so ordained.

ADOPTED THIS THE 26th DAY OF MARCH, 2019 BY A MAJORITY VOTE OF THE CITY COUNCIL.

Herman D.Earwood

Mayor

ATTEST:

Marvin C. Gregory III
City Secretary