## **ORDINANCE # 1149-2017**

# AN ORDINANCE OF THE CITY OF RIVER OAKS AMENDING THE 2016-2017 FISCAL YEAR BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** on September 6, 2016 the City Council of the City of River Oaks, Texas approved Ordinance No. 1120-2016, adopting the budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017; and

WHEREAS, the cost of purchasing DVD's increased this year more than the projected amount budgeted; and

WHEREAS, the City Council on May 23, 2017 after a thorough research of the budget found that the only available resource with the funds necessary that could reasonably make this unplanned expenditure without further impacting the current general fund budget was from the Library Dollar Donation Fund and therefore the city council deemed it a suitable expense and has determined that the Budget be amended increasing the unappropriated balance of the 2016-2017 General Fund Budget.

#### NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVER OAKS:

#### **SECTION 1.**

That the 2016-2017 Fiscal Budget of the City of River Oaks is hereby amended, increasing the unappropriated balance of the **2016-2017 Fiscal Year budget an additional \$500.00** as provided for below:

ACCOUNT NUMBER	ACCOUNT NAME	DESCRIPTION	AMT. EXPANDED	
01-523-5409	Library Dollar Donations	DVD Purchases	\$	500.00
GRAND TOTAL			\$	500.00

### **SECTION 2.**

This ordinance shall become effective upon its passage by a majority vote of the City Council, and it is accordingly so ordained.

Herman D. Earwood

ADOPTED THIS 23rd DAY OF MAY 2017 BY A MAJORITY VOTE OF THE CITY COUNCIL

ATTEST:

Marvin C. Gregory III
City Secretary